

SERIAL 2

FY 2015-16 New Revenue Outlook			
	February	May	
	<u>Estimate</u>	<u>Estimate</u>	<u>Increase</u>
<u>GENERAL FUND</u>			
FY 2014-15 Surplus Available for Use In 2015-16 (Non-recurring)	39,021,043	189,217,324	150,196,281
FY 2015-16 New Recurring Revenue	287,802,785	439,802,785	152,000,000
<u>FY 15-16 ADDITIONAL REVENUE SOURCES</u>			
Projected "New" EIA Revenue	35,101,983	56,601,983	21,500,000
Homestead Exemption Shortfall Requirement	(13,494,530)	(33,919,530)	(20,425,000)
<u>Provided for in Appropriations Bill excess provisos</u>			
Projected FY 14-15 EIA Surplus	9,851,307	27,851,307	18,000,000
Lottery	315,925,000	351,925,000	36,000,000